

2019 MAJOR PROGRAMS AND PROJECTS

Status of Implementation
January to December 2019

PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	ACCOMPLISHMENT	% ACCOMPLISHMENT
Davao City Bulk Water Supply Project:	ECD/GICWD	Completed:			
		Construction of storage facilities	1	1	100%
		Construction Work in Progress:			
		Storage facilities construction	3	In various stages of implementation	
	No. of pipelaying projects (additional)	2			
Improvement of Water Supply Systems in:					
<i>COMPLETED</i>					
· Dumoy · Tugbok · Panacan · Toril · Lubogan	ECD/GICWD	Storage facilities constructed	1	1	100%
		Production well facilities constructed	1	1	100%
		No. of wells drilled/re-drilled	5	5	100%
		No. of wells rehabilitated	3	3	100%
		Length of pipelines improved (in Im.)	4,503	4,503	100%
		Length of additional pipelines laid (in Im.)	13,979	13,979	100%
<i>CONSTRUCTION WORK IN PROGRESS</i>					
· Dumoy · Tugbok · Toril · Cabantian · Calinan · Talandang · Binugao-Sirawan	ECD/GICWD	No. of facilities construction	4	In various stages of implementation	
		No. of well drilling	1		
		No. of storage facilities construction	2		
		No. of pipelaying projects (additional)	3		
		No. of booster pumps installed	1		
Groundwater Management					
· Dumoy · Panacan	ECD	No. of monitoring wells drilled	3	2	67%
Pressure Monitoring Program	PAMD	No. of pressure regulating valves (PRVs) installed	3	3	100%
		No. of pressure regulating valve stations established	35	26	74%
		No. of pressure monitoring stations established	25	25	100%
		No. of pressure regulating valve controllers installed	5	1	20%
		No. of pilot altitude in existing PRVs installed	10	-	0%
Active Leakage Control Program	PAMD	No. of correlating stations installed	30	30	100%
		No. of linear meter surveyed thru leak detection instrument (in Im)	1,200,000	2,050,150	171%
Change Meter Program	PAMD	No. of water meters changed			
		13 mmØ (5 years and above)	30,000	30,368	101%
		20 mmØ-150 mmØ	151	151	100%
Mainline Expansion/Improvement Projects	ECD	Length of pipelines expanded/improved (in Im) ¹	15,620	15,458	99%
Watershed Rehabilitation and Maintenance Program	CREAD	Survival rate of trees ²			
		Mt. Talomo-Lipadas Watershed	80%	87%	
		Malagos Watershed	80%	97%	
		Mt. Tipolog-Tamugan Watershed	80%	100%	
		No. of hectares planted	55	55	100%
		No. of seedlings planted	42,793	42,793	100%
		No. of hectares maintained	140	140	100%
Staff Development Programs	HRD	Average no. of training hours/employee	16	69.5	434%
Educational Support Program	CREAD	No. of academic scholars supported	17	17	100%
		No. of scholars graduated	4	4	100%
		Elementary and Highschool	1,712	1,712	100%

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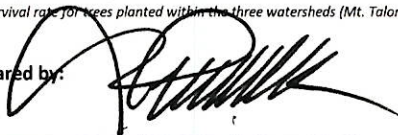
PROGRAMS	IMPLEMENTING DEPARTMENT	INDICATOR	TARGET	ACCOMPLISHMENT	% ACCOMPLISHMENT
Corporate Social Responsibility Dagayday	CREAD	No. of individual beneficiaries No. of barangays	1,267 6	1,267 6	100% 100%

Note:

¹ All requests that are feasible are accommodated

² Survival rate for trees planted within the three watersheds (Mt. Talomo-Lipadas, Malagos and Mt. Tipolog-Tamugan Watersheds)

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