



Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
240	WELDING MACHINE	CSD	Competitive Bidding	01/01/2020	02/27/2020	05/04/2020	05/14/2020	Internal Fund	2,000,000.00		2,000,000.00	
264	PIPELAYING OF DISTRIBUTION LINE ALONG BRGY. LACSON ROAD	ECD	Competitive Bidding	03/09/2020	05/05/2020	07/11/2020	07/21/2020	Internal Fund	18,700,000.00		18,700,000.00	
264	PIPELINE EXTENSION AT SITIO PONGOT ROAD, BRGY. BIAO ESCUELA	ECD	Competitive Bidding	03/09/2020	05/05/2020	07/11/2020	07/21/2020	Internal Fund	9,020,000.00		9,020,000.00	
229	DATA LOGGER	PAMD	Competitive Bidding	03/02/2020	04/28/2020	07/04/2020	07/14/2020	Internal Fund	1,541,000.00		1,541,000.00	
765	FIRE HYDRANT HEAD, 4IN DIAMETER	PAMD	Competitive Bidding	01/15/2020	03/12/2020	05/18/2020	05/28/2020	Internal Fund	750,000.00	750,000.00		
765	FIRE HYDRANT HEAD, 6IN DIAMETER	PAMD	Competitive Bidding	01/15/2020	03/12/2020	05/18/2020	05/28/2020	Internal Fund	900,000.00	900,000.00		
229	LEAK PEN	PAMD	Competitive Bidding	03/02/2020	04/28/2020	07/04/2020	07/14/2020	Internal Fund	650,000.00		650,000.00	
765	PRESSURE REGULATING VALVE, 14IN	PAMD	Competitive Bidding	01/15/2020	03/12/2020	05/18/2020	05/28/2020	Internal Fund	822,480.00	822,480.00		
250	ULTRASONIC FLOWMETER	PAMD	Competitive Bidding	03/02/2020	04/28/2020	07/04/2020	07/14/2020	Internal Fund	3,600,000.00		3,600,000.00	
240	WELDING MACHINE	PAMD	Competitive Bidding	01/15/2020	03/12/2020	05/18/2020	05/28/2020	Internal Fund	2,000,000.00		2,000,000.00	
240	WELDING MACHINE	PAMD	Competitive Bidding	03/02/2020	04/28/2020	07/04/2020	07/14/2020	Internal Fund	2,000,000.00		2,000,000.00	
765	CHLORINE DIOXIDE	PD	Competitive Bidding	03/11/2020	05/07/2020	07/13/2020	07/23/2020	Internal Fund	4,000,000.00	4,000,000.00		
765	GAS CHLORINE (IN 1000-KGS CYLINDER)	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	8,448,000.00	8,448,000.00		
250	RISER PIPE WITH COUPLING, 6IN Ø	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	705,000.00		705,000.00	
250	RISER PIPE WITH COUPLING, 8IN Ø	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	900,000.00		900,000.00	
250	SOFT START CONTROLLER FOR 150 HORSE POWER	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	850,000.00		850,000.00	
250	SOFT START CONTROLLER, 400 HP	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	900,000.00		900,000.00	
250	STAINLESS STEEL LINESHAFT 1 11/16 INCH DIAMETER X 10 FEET	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	1,140,000.00		1,140,000.00	
250	SUBMERSIBLE ELECTRIC MOTOR, 125 HP	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	1,300,000.00		1,300,000.00	
250	SUBMERSIBLE ELECTRIC MOTOR, 150 HP	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	1,600,000.00		1,600,000.00	
250	SUBMERSIBLE FLAT CABLE 4/0, 4C	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	1,960,000.00		1,960,000.00	
250	VERTICAL HOLLOWSHAFT MOTOR, 200 HP	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	950,000.00		950,000.00	
250	VERTICAL TURBINE PUMP	PD	Competitive Bidding	01/31/2020	03/28/2020	06/03/2020	06/13/2020	Internal Fund	3,000,000.00		3,000,000.00	
Total: Php									67,736,480.00	14,920,480.00	52,816,000.00	

Prepared By:

JANETTE L. AYAG, MPA
 BAC Secretariat

Recommended By:

ARIEL L. NOBLE
 BAC-A Chairperson

Approved By:

ENGR. REYNALDOM. PETALCORIN
 BAC-B Chairperson

ENGR. EDWIN V. REGALADO, MPA
 General Manager



Republic of the Philippines
Davao City Water District
Km. 5, J.P. Laurel Avenue, Bajada, Davao City

INDICATIVE ANNUAL PROCUREMENT PLAN
For the Year 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Total on Goods:											40,016,480.00	
Total on Infrastructure:											27,720,000.00	
Total on Consulting Services:											0.00	
Overall Total:											67,736,480.00	